



## **Minutes of the Finance Meeting of the Council**

**Held Via Zoom**

**On Monday 10<sup>th</sup> January 2022 at 11.00 am**

**Meeting started at 11.00am**

### **134. Members Present**

L. Preece, Presiding.

Councillors: D. Jones, S. Thomas, G. Moore.

### **Also In Attendance**

Ff. Lewis, Clerk/RFO.

### **Apologies for absence** *(Agenda item No 1)*

There were no apologies for absence.

### **135. Declarations of personal interest** *(Agenda item No 2)*

There were no new declarations of interest.

### **136. Discuss Budget previously circulated via email by the Clerk.** *(Agenda item No 3)*

Recommendations to be made to full council are as follows:

- Increase the Salaries budget to £50,000.

- Decrease the postage budget to £25.
- Create a provision of £100 for telephone costs.
- Decrease the miscellaneous to £500.
- Increase training to £2500.
- Decrease water to £2500.
- Increase electricity to £3000.
- Decrease Gas to £4500.
- Increase Oil to £3500.
- Increase Refuse collection to £1200.
- Decrease Financial Assistance/ Grants to £2000.
- Create a provision of £2000 for Play areas.

**The meeting was closed at 1.45pm.**

Signed..........Dated.....08/02/2022.....